

## Individuals with Disabilities Education Act Part B Application 2015

IDEA-2015-BLACK HORSE PIKE REGIONAL SC-07-0390-109 (1)

## BUDGET SUMMARY

Function /Object	Expenditure Category	Basic				Preschool		
		Public Amount	CEIS	Nonpublic Amount	Total Amount	Public Amount	Nonpublic Amount	Total Amount
100	Instruction							
100-100	Instructional - Salaries	60000	. 0	0	60000	0	0	0
100-300	Instruction Purchased Services	0	0	0	0	0	0	0
100-500	Other Purchased Services	567882	0	Ö	567882	0	0	0
100-600	Instructional Supplies	16962	0	0	16962	0	0	0
100-800	Instruction Other Objects	0	- 0	0	0	0	0	0
200	Support Services	· · · · · · · · · · · · · · · · · · ·		·		<del></del>	<del>'</del>	
200-100	Non-Instructional - Salaries	142771	0	0	142771	0	0]	0
200-200	Employee Benefits	41711	0	0	41711	0	0	0
200-300	Professional and Technical Services	46552	0	0	46552	0	0	Ō
200-400	Purchased Property Services	0	0	0	0	0	0	. 0
200~500	Other Purchased Services	0	0	0	0	0	0	0
200-600	Non-Instructional Services	25000	0	0	25000	0	0	0
200-800	Other Objects	0	0	Ö	0	0	0	0
200-860	Indirect Cost	0	0	0	0	0	0	0
400	Facilities Acquisition and Construction Services							
400-720	Building/Renovation	0	0	Ő	0	0	0	0
400-731	Instructional Equipment		0	l I	0	0	0	0
400-732	Non-Instructional Equipment	0	0	0	0	0	0	0
520	Other			·	/-		! <del></del>	
520-930	Schoolwide	0	0	0	0	0	0	Ö
	Total Project Budgeted	900878	0	0	900878	0	0	0
	Allocation			···	900878		1	0
	Difference between allocation and total budget			-	0	•		. 0
	Nonpublic Proportionate Share				Ö	·		0